



**Estimated** Maintenance of Effort Report  
**2016-2017**

Library Name: \_\_\_\_\_

A.	Average Local Expenditures for FY 2013, 2014 & 2015 <i>(FY 2016 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2016 <b>Estimated</b> Operating Expenditures <i>(FY 2016 MOE Calculation Worksheet: FY 2016 GIA – Column B)</i>	B.	
C.	Subtract FY 2016 GIA/Services <i>(FY 2016 MOE Calculation Worksheet: FY 2016 GIA (Column C) plus Services to Libraries (Column D)</i>	C.	
D.	FY 2016 Maintenance of Effort ( <b>ESTIMATED</b> ) <i>(FY 2016 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2017 Maintenance of Effort requirement  
Line D must be equal to or greater than Line A**

***Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting***

Check here if estimating compliance

**Affiliate Libraries must return report to Service Center no later than May 18, 2016**

Designate and Service Center Libraries return report by June 1, 2016 to:

Jennifer Johnson  
West Virginia Library Commission  
1900 Kanawha Blvd. E.  
Culture Center  
Charleston, WV 25305