



Estimated Maintenance of Effort Report
2014-2015

Library Name: _____

A.	Average Local Expenditures for FY 2011, 2012 & 2013 <i>(FY 2014 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2014 Estimated Operating Expenditures <i>(FY 2014 MOE Calculation Worksheet: FY 2014 GIA – Column B)</i>	B.	
C.	Subtract FY 2014 GIA/Services <i>(FY 2014 MOE Calculation Worksheet: FY 2014 GIA (Column C) plus Services to Libraries (Column D)</i>	C.	
D.	FY 2014 Maintenance of Effort (ESTIMATED) <i>(FY 2014 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2015 Maintenance of Effort requirement
Line D must be equal to or greater than Line A**

Remember this is an ESTIMATE – Actual compliance will be determined per Bibliostat reporting

Check here if estimating compliance

Affiliate Libraries must return report to Service Center no later than JUNE 2, 2014

Designate and Service Center Libraries return report by June 13, 2014 to:

**Denise Sebolt
West Virginia Library Commission
1900 Kanawha Blvd. E.
Culture Center
Charleston, WV 25305**